

Appendix B - Progression of schemes from SBC/OBC to FBC

B.1 D31 Electric Community Transport Minibuses (Gainshare SBC)

Appendix B1 provides a summary of the project assurance and the suggested conditions of award.

This investment is for £1.40m from Gainshare to South Yorkshire Passenger Transport Executive (SYPTTE).

This project is phase 1 of a wider programme to upgrade the 42 community transport minibuses owned by SYPTTE to electric vehicles .

The Benefits and Outcomes

The project will contribute to the following programme output (detail to be confirmed as part of FBC submission) -

- Replacement of a proportion of the CT minibus vehicles within SYPTTE's vehicle replacement programme (VRP) in South Yorkshire by 2022/23.

The project will also contribute to the following outcomes –

- Reduction in carbon emissions through use of zero emission vehicles compared to the existing diesel vehicles, by 2022/23.
- Improvements to local air quality through CT minibuses producing zero tailpipe emissions, by 2022/23.

The project is considered well aligned to the SEP, RAP and Carbon Net Zero strategic objectives, and aims to deliver on the Mayor's pledges for Greener and Fairer investment.

The Assurance Summary notes some conditions of approval that will need to be resolved within the submitted FBC, these are detailed in full within Appendix B1.

B.2 T5 A631 Rotherham to Maltby Bus Corridor (TCF OBC)

Appendix B2 provides a summary of the project assurance and the suggested conditions of award.

This investment is for £2.25m from TCF2 to Rotherham Metropolitan Borough Council (RMBC).

The scheme objectives are to reduce peak period bus journey times along the bus lanes proposed and thereby improve perceptions of bus services and increase bus patronage

The Benefits and Outcomes

Three sections of bus lane are proposed, all along the A631 Bawtry Road:

- Between Addison Road, Maltby and Denby Way, Hellaby (1.2 km length). This bus lane consists of an additional lane.

- In the vicinity of Wickersley School and Sports College (0.2 km length). This bus lane consists of a combination of additional lanes, and repurposing existing acceleration / deceleration tapers, in the Rotherham-bound direction; and,
- Improvements to the bus stop at Brecks Crescent to ease the passage of buses pulling away phase 1 of a wider programme to upgrade the 42 community transport minibuses owned by SYPTE to electric vehicles

A BCR of 0.20 would not normally be acceptable if referenced to the DfT Value for Money Framework. However, the scheme aims - reducing journey times to make buses more attractive for residents and businesses - will contribute to the three goals of the Programme. These are to improve access to economic opportunity, achieve a cleaner and greener Sheffield City Region and deliver a safer, more reliable and accessible public transport network. The alignment with MCA objectives is strong enough to regard this scheme to be of strategic importance

The Assurance Summary notes some conditions of approval that will need to be resolved within the submitted FBC, these are detailed in full within Appendix B2.